

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2019
 Current Dates: 3/1/2019 - 3/31/2019
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	26,821.45	\$14,509.28	8	26,821.45	\$16,352.89	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	380,885.20	\$494,906.92	412	394,521.10	\$500,753.87	421	\$1,967,853.63	25.45%
A2b - Residential Conservation Services (RCS)	0.00	\$16,240.32	74	0.00	\$54,589.15	242	\$340,272.03	16.04%
A2c - Residential Retail	10,190.00	\$750.00	9	27,049.70	\$2,575.50	26	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,180.00	54	0.00	\$9,505.00	100	\$0.00	0.00%
Res Subtotal	417,896.65	\$532,586.52	557.00	448,392.25	\$583,776.41	797	\$2,308,125.66	
Res % of Total	55.49%	69.46%	91.01%	41.13%	57.79%	86.07%	59.31%	
B1a - Income Eligible Coordinated Delivery	17,722.10	\$32,662.22	23	45,785.30	\$72,362.18	57	\$713,124.99	10.15%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	17,722.10	\$32,662.22	23.00	45,785.30	\$72,362.18	57	\$713,124.99	
IE % of Total	2.35%	4.26%	3.76%	4.20%	7.16%	6.16%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$751.21	1	0.00	\$3,552.73	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	320,238.04	\$203,347.59	26	529,062.04	\$334,724.98	62	\$870,370.21	38.46%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$230.42	1	0.00	\$230.42	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-2,689.62	(\$2,775.91)	4	66,817.44	\$15,550.09	7	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	317,548.41	\$201,553.31	32.00	595,879.47	\$354,058.22	72	\$870,370.21	
C&I % of Total	42.16%	26.28%	5.23%	54.66%	35.05%	7.78%	22.37%	
Total	753,167.16	\$766,802.05	612	1,090,057.02	\$1,010,196.81	926	\$3,891,620.86	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.